

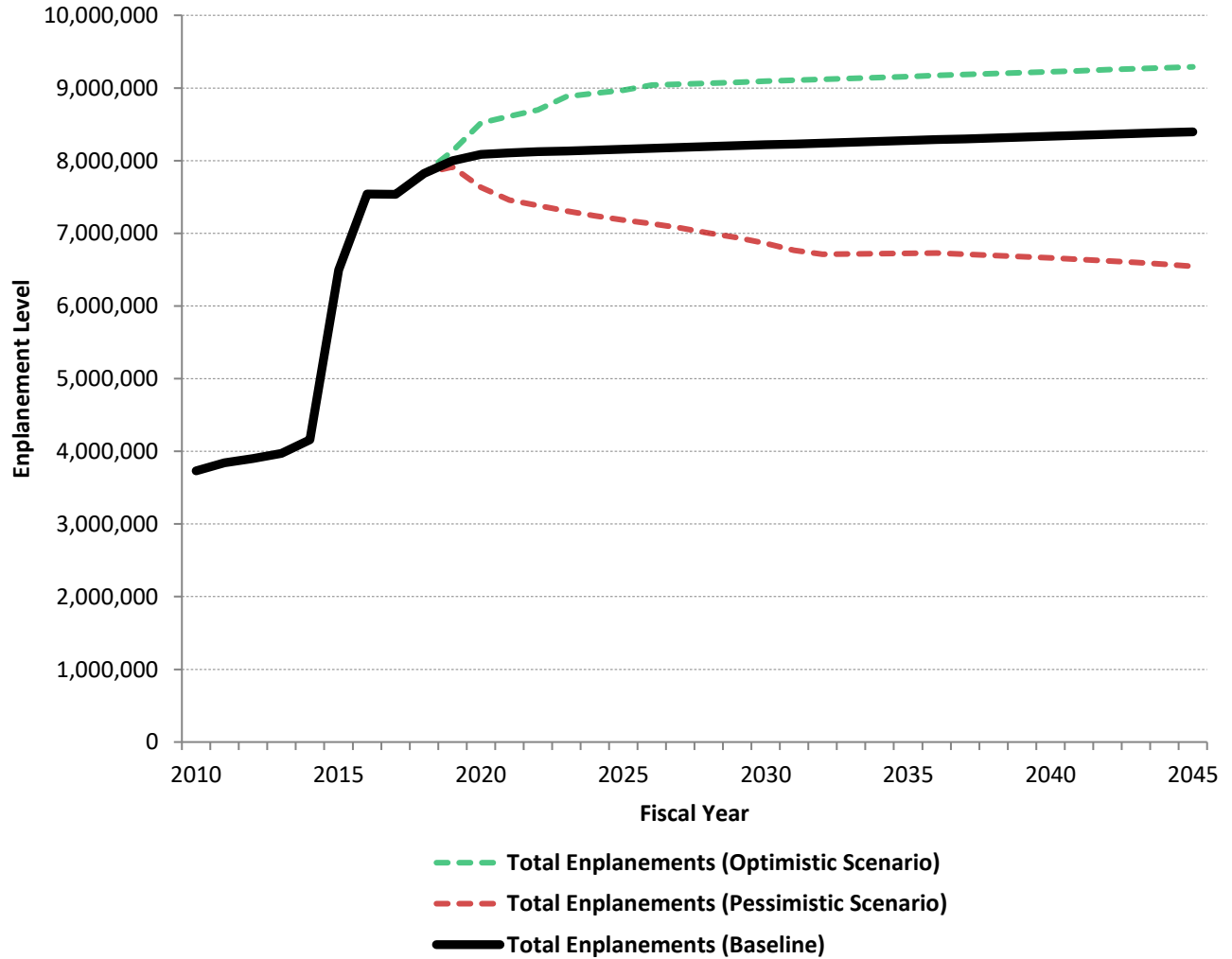
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2019 TAF. The baseline, optimistic, and pessimistic forecast scenarios are presented for 2010 to 2045. The scenarios do not include the impact of the Coronavirus (COVID-19). For more information see the write-up *2019 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2019 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
DAL	medium	2010	3,731,610	3,731,610	3,731,610
DAL	medium	2011	3,841,785	3,841,785	3,841,785
DAL	medium	2012	3,899,271	3,899,271	3,899,271
DAL	medium	2013	3,971,077	3,971,077	3,971,077
DAL	medium	2014	4,157,154	4,157,154	4,157,154
DAL	medium	2015	6,495,873	6,495,873	6,495,873
DAL	medium	2016	7,542,119	7,542,119	7,542,119
DAL	medium	2017	7,537,325	7,537,325	7,537,325
DAL	medium	2018	7,822,667	7,822,667	7,822,667
DAL	medium	2019e	7,997,404	8,131,213	7,912,690
DAL	medium	2020	8,085,884	8,517,360	7,633,878
DAL	medium	2021	8,108,419	8,611,757	7,458,829
DAL	medium	2022	8,121,842	8,696,789	7,384,028
DAL	medium	2023	8,134,016	8,883,172	7,307,996
DAL	medium	2024	8,145,998	8,927,003	7,238,899
DAL	medium	2025	8,157,955	8,970,898	7,184,446
DAL	medium	2026	8,169,874	9,039,652	7,134,201
DAL	medium	2027	8,181,808	9,052,856	7,072,413
DAL	medium	2028	8,193,685	9,065,998	7,004,709
DAL	medium	2029	8,205,559	9,079,136	6,939,274
DAL	medium	2030	8,217,433	9,092,274	6,862,183
DAL	medium	2031	8,229,332	9,105,440	6,765,229
DAL	medium	2032	8,241,224	9,118,598	6,713,463
DAL	medium	2033	8,253,112	9,131,751	6,717,624
DAL	medium	2034	8,265,003	9,144,908	6,721,772
DAL	medium	2035	8,276,915	9,158,089	6,725,921
DAL	medium	2036	8,288,812	9,171,252	6,730,042
DAL	medium	2037	8,300,684	9,184,388	6,712,179
DAL	medium	2038	8,312,579	9,197,549	6,693,277
DAL	medium	2039	8,324,483	9,210,721	6,677,123
DAL	medium	2040	8,336,407	9,223,914	6,661,698
DAL	medium	2041	8,348,380	9,237,162	6,642,758
DAL	medium	2042	8,360,307	9,250,359	6,621,795
DAL	medium	2043	8,372,220	9,263,540	6,599,468
DAL	medium	2044	8,384,164	9,276,755	6,573,711
DAL	medium	2045	8,396,113	9,289,977	6,544,412

TAF Enplanements Scenarios



2019 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
DAL	medium	2010	168,373	168,373	168,373
DAL	medium	2011	178,056	178,056	178,056
DAL	medium	2012	177,067	177,067	177,067
DAL	medium	2013	178,232	178,232	178,232
DAL	medium	2014	176,889	176,889	176,889
DAL	medium	2015	209,121	209,121	209,121
DAL	medium	2016	223,997	223,997	223,997
DAL	medium	2017	225,754	225,754	225,754
DAL	medium	2018	232,380	232,380	232,380
DAL	medium	2019	229,594	229,594	229,594
DAL	medium	2020	228,937	243,837	215,053
DAL	medium	2021	229,602	256,193	202,580
DAL	medium	2022	230,106	258,924	196,141
DAL	medium	2023	230,590	264,630	193,141
DAL	medium	2024	231,076	269,826	190,734
DAL	medium	2025	231,566	270,326	188,831
DAL	medium	2026	232,060	273,234	187,482
DAL	medium	2027	232,559	274,825	186,759
DAL	medium	2028	233,062	275,420	185,789
DAL	medium	2029	233,571	276,021	184,695
DAL	medium	2030	234,083	276,626	183,640
DAL	medium	2031	234,601	277,238	181,372
DAL	medium	2032	235,123	277,855	179,620
DAL	medium	2033	235,648	278,476	178,798
DAL	medium	2034	236,178	279,102	179,506
DAL	medium	2035	236,712	279,733	179,955
DAL	medium	2036	237,250	280,369	180,026
DAL	medium	2037	237,793	281,010	179,967
DAL	medium	2038	238,339	281,656	179,799
DAL	medium	2039	238,889	282,306	179,608
DAL	medium	2040	239,444	282,962	179,481
DAL	medium	2041	240,004	283,623	179,450
DAL	medium	2042	240,568	284,290	179,264
DAL	medium	2043	241,137	284,962	179,038
DAL	medium	2044	241,711	285,641	178,783
DAL	medium	2045	242,291	286,326	178,454

TAF Operations Scenarios

