

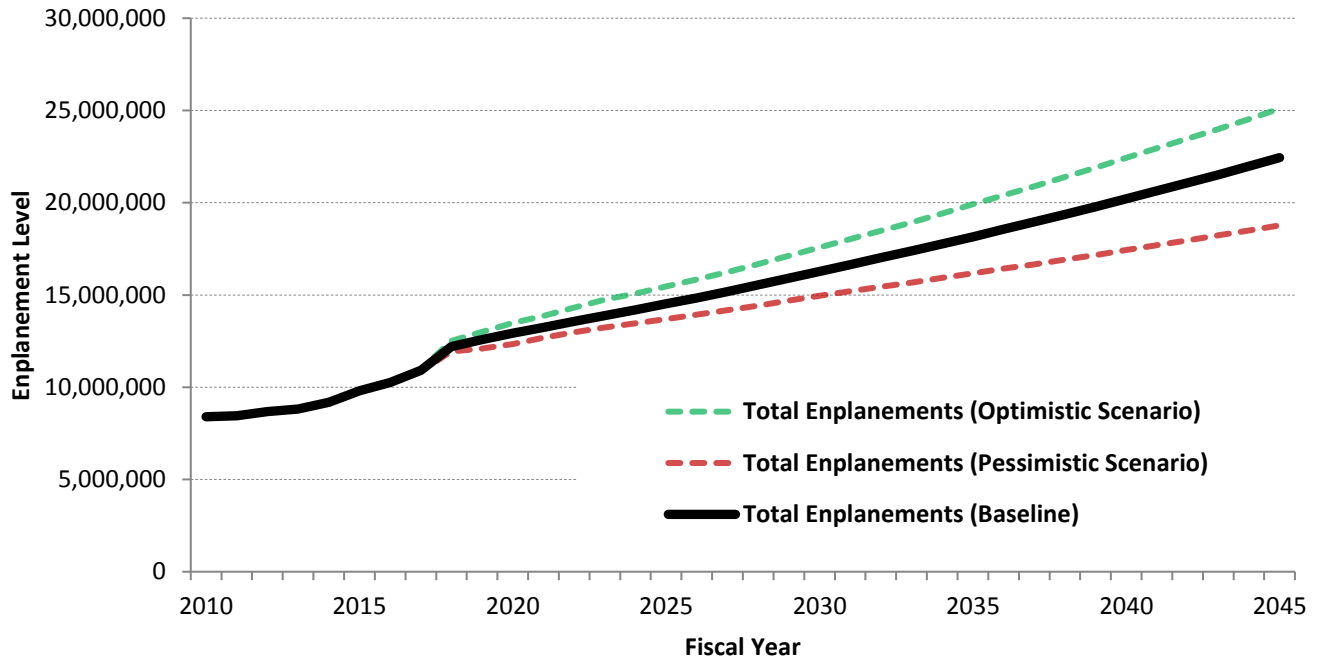
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 30 medium hub airports in the 2017 TAF. The baseline, optimistic, and pessimistic forecasts are presented for 2018 to 2045. For more information see the write-up *2017 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2017 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
SAN	large	2010	8,399,319	8,399,319	8,399,319
SAN	large	2011	8,444,792	8,444,792	8,444,792
SAN	large	2012	8,680,512	8,680,512	8,680,512
SAN	large	2013	8,819,087	8,819,087	8,819,087
SAN	large	2014	9,190,322	9,190,322	9,190,322
SAN	large	2015	9,800,822	9,800,822	9,800,822
SAN	large	2016	10,253,740	10,253,740	10,253,740
SAN	large	2017	10,912,744	10,957,611	10,872,040
SAN	large	2018	12,191,382	12,519,806	11,946,316
SAN	large	2019	12,575,293	12,996,378	12,090,009
SAN	large	2020	12,921,737	13,480,765	12,337,133
SAN	large	2021	13,242,561	13,868,190	12,678,396
SAN	large	2022	13,564,553	14,311,236	12,979,842
SAN	large	2023	13,880,689	14,749,181	13,235,805
SAN	large	2024	14,199,124	15,085,975	13,458,302
SAN	large	2025	14,516,442	15,458,271	13,686,677
SAN	large	2026	14,844,323	15,842,325	13,930,913
SAN	large	2027	15,183,809	16,241,091	14,170,910
SAN	large	2028	15,539,563	16,666,661	14,427,335
SAN	large	2029	15,905,258	17,118,726	14,692,305
SAN	large	2030	16,275,598	17,581,764	14,951,014
SAN	large	2031	16,644,749	18,030,974	15,195,699
SAN	large	2032	17,014,148	18,484,070	15,437,148
SAN	large	2033	17,380,184	18,930,832	15,674,460
SAN	large	2034	17,761,580	19,408,926	15,923,414
SAN	large	2035	18,156,980	19,910,472	16,177,106
SAN	large	2036	18,560,764	20,400,328	16,425,156
SAN	large	2037	18,963,220	20,891,502	16,664,890
SAN	large	2038	19,370,948	21,389,468	16,908,366
SAN	large	2039	19,786,134	21,896,316	17,162,672
SAN	large	2040	20,212,550	22,432,078	17,429,876
SAN	large	2041	20,643,928	22,956,184	17,695,992
SAN	large	2042	21,075,812	23,466,590	17,957,896
SAN	large	2043	21,518,960	23,991,048	18,229,032
SAN	large	2044	21,975,620	24,538,050	18,502,454
SAN	large	2045	22,442,438	25,100,634	18,770,066

TAF Enplanements Scenarios



2017 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
SAN	large	2010	191,928	191,928	191,928
SAN	large	2011	184,840	184,840	184,840
SAN	large	2012	187,477	187,477	187,477
SAN	large	2013	188,228	188,228	188,228
SAN	large	2014	189,194	189,194	189,194
SAN	large	2015	194,981	194,981	194,981
SAN	large	2016	195,527	195,527	195,527
SAN	large	2017	205,017	208,271	201,964
SAN	large	2018	226,369	235,554	219,024
SAN	large	2019	232,973	244,167	221,254
SAN	large	2020	238,950	252,667	225,355
SAN	large	2021	244,529	259,495	231,122
SAN	large	2022	250,128	267,184	236,283
SAN	large	2023	255,579	274,703	240,680
SAN	large	2024	261,038	280,504	244,519
SAN	large	2025	266,470	286,865	248,459
SAN	large	2026	272,078	293,368	252,710
SAN	large	2027	277,878	300,112	256,893
SAN	large	2028	283,953	307,301	261,357
SAN	large	2029	290,193	314,924	265,964
SAN	large	2030	296,516	322,862	270,339
SAN	large	2031	302,818	330,440	274,620
SAN	large	2032	309,126	338,082	278,851
SAN	large	2033	315,379	345,618	283,015
SAN	large	2034	321,889	353,672	287,377
SAN	large	2035	328,636	362,148	291,761
SAN	large	2036	335,526	370,401	296,122
SAN	large	2037	342,395	378,676	300,349
SAN	large	2038	349,352	387,060	304,641
SAN	large	2039	356,434	395,590	309,115
SAN	large	2040	363,709	404,597	313,776
SAN	large	2041	371,068	413,416	318,456
SAN	large	2042	378,435	422,006	323,069
SAN	large	2043	385,990	430,827	327,838
SAN	large	2044	393,775	440,024	332,654
SAN	large	2045	401,735	449,464	337,361

TAF Operations Scenarios

