

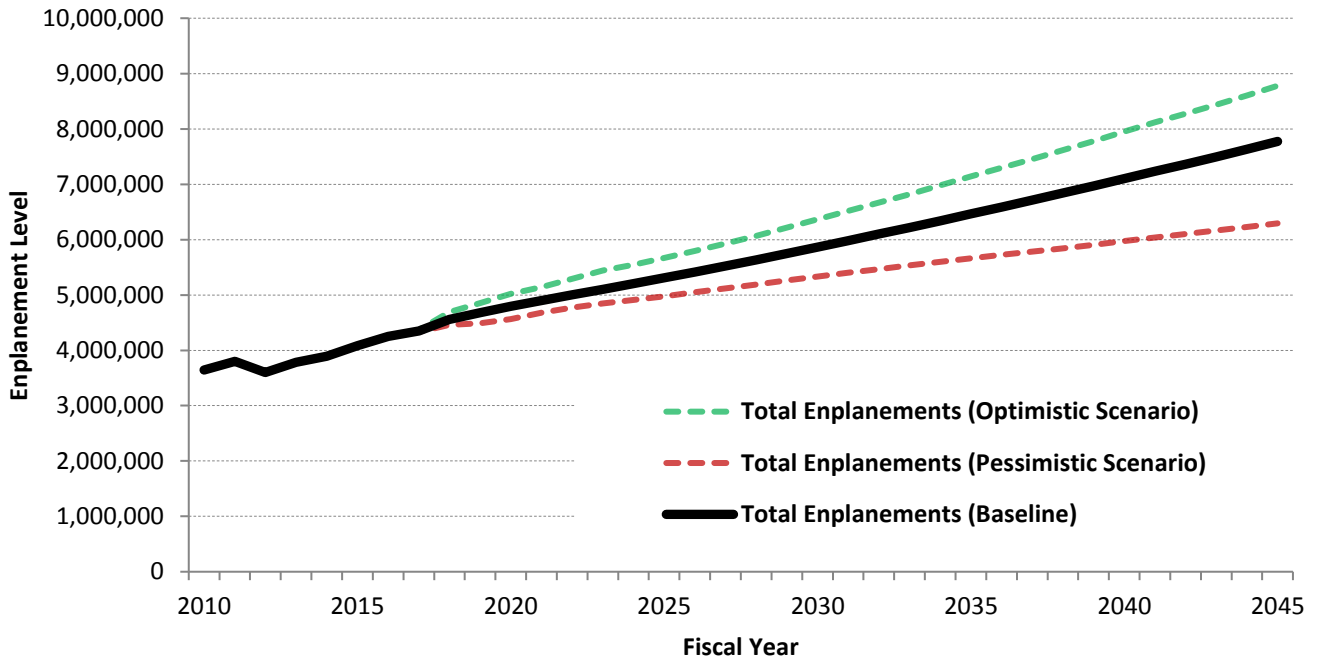
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 30 medium hub airports in the 2017 TAF. The baseline, optimistic, and pessimistic forecasts are presented for 2018 to 2045. For more information see the write-up *2017 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2017 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
RSW	medium	2010	3,641,851	3,641,851	3,641,851
RSW	medium	2011	3,803,231	3,803,231	3,803,231
RSW	medium	2012	3,599,687	3,599,687	3,599,687
RSW	medium	2013	3,782,147	3,782,147	3,782,147
RSW	medium	2014	3,895,910	3,895,910	3,895,910
RSW	medium	2015	4,084,903	4,084,903	4,084,903
RSW	medium	2016	4,251,536	4,251,536	4,251,536
RSW	medium	2017	4,348,377	4,366,496	4,332,605
RSW	medium	2018	4,557,016	4,693,468	4,460,704
RSW	medium	2019	4,681,630	4,854,010	4,487,261
RSW	medium	2020	4,793,395	5,018,589	4,565,891
RSW	medium	2021	4,897,617	5,142,350	4,678,444
RSW	medium	2022	5,001,015	5,291,491	4,769,672
RSW	medium	2023	5,103,822	5,441,231	4,845,305
RSW	medium	2024	5,207,885	5,546,796	4,908,812
RSW	medium	2025	5,310,404	5,670,020	4,976,835
RSW	medium	2026	5,415,339	5,796,723	5,049,058
RSW	medium	2027	5,525,684	5,929,862	5,118,045
RSW	medium	2028	5,635,463	6,068,401	5,189,555
RSW	medium	2029	5,750,799	6,218,348	5,264,497
RSW	medium	2030	5,864,718	6,369,338	5,333,806
RSW	medium	2031	5,981,603	6,517,864	5,400,270
RSW	medium	2032	6,100,633	6,670,069	5,467,105
RSW	medium	2033	6,219,259	6,820,455	5,532,657
RSW	medium	2034	6,339,855	6,978,749	5,598,542
RSW	medium	2035	6,463,635	7,142,799	5,663,584
RSW	medium	2036	6,589,604	7,299,800	5,724,920
RSW	medium	2037	6,712,204	7,455,262	5,780,964
RSW	medium	2038	6,838,584	7,615,231	5,840,560
RSW	medium	2039	6,969,505	7,780,520	5,906,258
RSW	medium	2040	7,100,674	7,952,486	5,973,750
RSW	medium	2041	7,231,827	8,116,849	6,039,088
RSW	medium	2042	7,362,894	8,275,290	6,102,469
RSW	medium	2043	7,495,918	8,436,558	6,166,995
RSW	medium	2044	7,632,512	8,604,768	6,231,055
RSW	medium	2045	7,773,790	8,779,206	6,293,694

TAF Enplanements Scenarios



2017 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
RSW	medium	2010	83,238	83,238	83,238
RSW	medium	2011	84,301	84,301	84,301
RSW	medium	2012	78,846	78,846	78,846
RSW	medium	2013	81,178	81,178	81,178
RSW	medium	2014	77,656	77,656	77,656
RSW	medium	2015	78,443	78,443	78,443
RSW	medium	2016	79,444	79,444	79,444
RSW	medium	2017	82,279	84,155	80,442
RSW	medium	2018	81,800	86,436	77,803
RSW	medium	2019	83,762	89,357	77,827
RSW	medium	2020	85,535	92,193	78,838
RSW	medium	2021	87,196	94,305	80,489
RSW	medium	2022	88,843	96,762	81,859
RSW	medium	2023	90,484	99,198	83,017
RSW	medium	2024	92,145	100,922	84,007
RSW	medium	2025	93,783	102,903	85,082
RSW	medium	2026	95,456	104,905	86,252
RSW	medium	2027	97,206	107,002	87,368
RSW	medium	2028	98,951	109,186	88,524
RSW	medium	2029	100,777	111,542	89,734
RSW	medium	2030	102,583	113,964	90,809
RSW	medium	2031	104,433	116,298	91,885
RSW	medium	2032	106,315	118,687	92,965
RSW	medium	2033	108,191	121,049	94,027
RSW	medium	2034	110,095	123,528	95,091
RSW	medium	2035	112,046	126,086	96,149
RSW	medium	2036	114,029	128,539	97,139
RSW	medium	2037	115,965	130,971	98,052
RSW	medium	2038	117,958	133,472	99,020
RSW	medium	2039	120,016	136,045	100,075
RSW	medium	2040	122,078	138,703	101,178
RSW	medium	2041	124,142	141,267	102,234
RSW	medium	2042	126,204	143,736	103,260
RSW	medium	2043	128,294	146,248	104,302
RSW	medium	2044	130,438	148,863	105,339
RSW	medium	2045	132,649	151,549	106,366

TAF Operations Scenarios

