

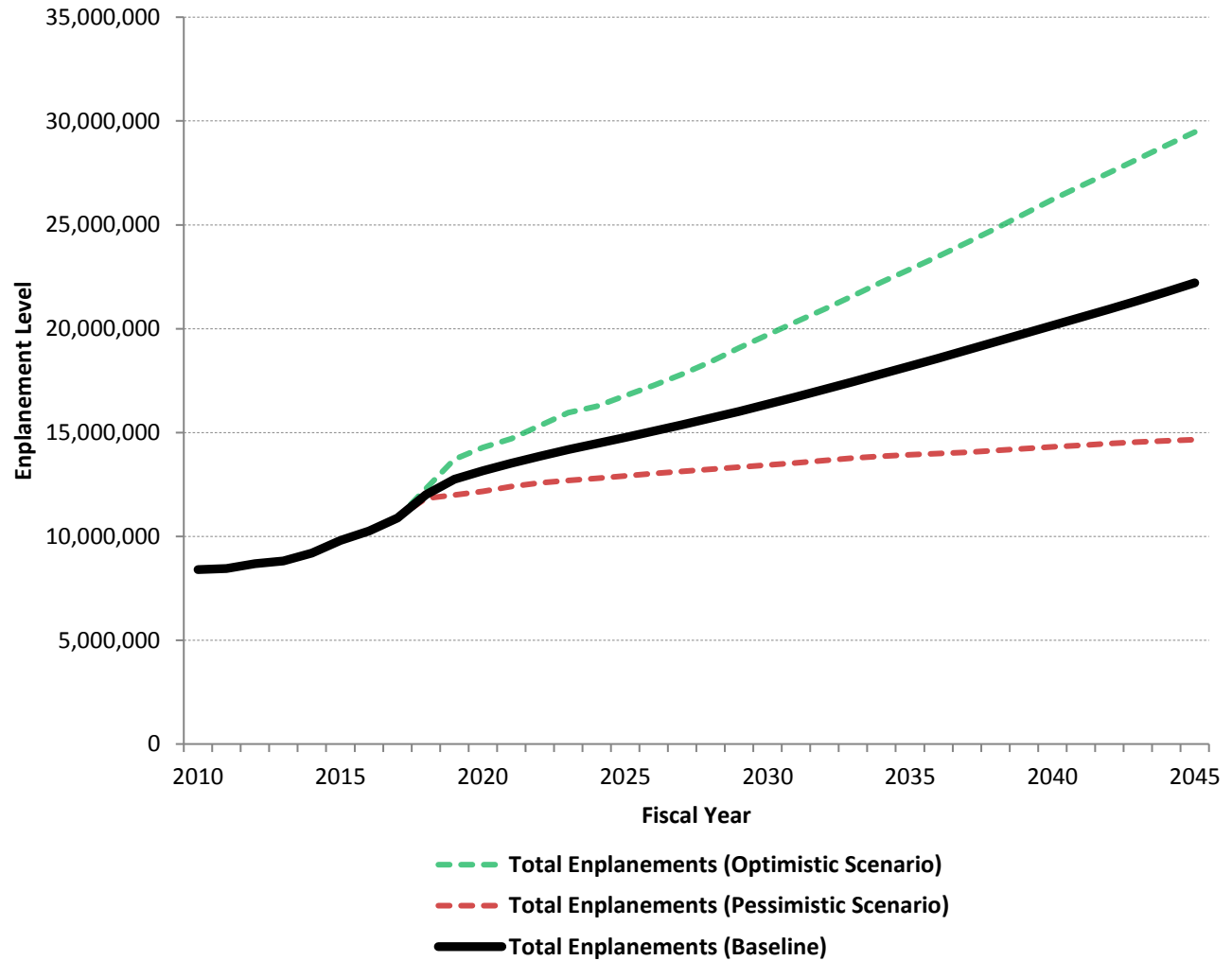
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2018 TAF. The baseline, optimistic, and pessimistic forecast scenarios are presented for 2010 to 2045. For more information see the write-up *2018 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2018 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
SAN	large	2010	8,399,319	8,399,319	8,399,319
SAN	large	2011	8,444,792	8,444,792	8,444,792
SAN	large	2012	8,680,512	8,680,512	8,680,512
SAN	large	2013	8,819,087	8,819,087	8,819,087
SAN	large	2014	9,190,322	9,190,322	9,190,322
SAN	large	2015	9,800,822	9,800,822	9,800,822
SAN	large	2016	10,253,740	10,253,740	10,253,740
SAN	large	2017	10,888,518	10,888,518	10,888,518
SAN	large	2018e	12,001,009	12,292,149	11,825,190
SAN	large	2019	12,754,215	13,714,451	11,997,162
SAN	large	2020	13,156,966	14,275,129	12,168,414
SAN	large	2021	13,522,876	14,701,543	12,403,968
SAN	large	2022	13,859,395	15,334,295	12,568,514
SAN	large	2023	14,176,358	15,957,771	12,691,073
SAN	large	2024	14,473,806	16,264,394	12,793,863
SAN	large	2025	14,767,943	16,765,954	12,908,169
SAN	large	2026	15,063,516	17,270,978	13,024,619
SAN	large	2027	15,369,645	17,813,038	13,132,576
SAN	large	2028	15,689,066	18,402,258	13,237,398
SAN	large	2029	16,017,573	19,080,328	13,332,255
SAN	large	2030	16,364,666	19,707,908	13,435,030
SAN	large	2031	16,718,748	20,322,304	13,535,125
SAN	large	2032	17,079,386	20,935,630	13,647,503
SAN	large	2033	17,443,744	21,581,548	13,768,735
SAN	large	2034	17,818,908	22,235,062	13,861,798
SAN	large	2035	18,197,216	22,871,194	13,924,643
SAN	large	2036	18,581,384	23,493,290	13,983,527
SAN	large	2037	18,970,300	24,142,298	14,051,028
SAN	large	2038	19,362,910	24,822,812	14,129,550
SAN	large	2039	19,753,716	25,517,546	14,215,078
SAN	large	2040	20,152,028	26,224,122	14,302,893
SAN	large	2041	20,543,324	26,880,320	14,387,419
SAN	large	2042	20,943,034	27,514,274	14,466,048
SAN	large	2043	21,351,660	28,167,866	14,536,883
SAN	large	2044	21,773,048	28,823,756	14,601,433
SAN	large	2045	22,206,300	29,468,030	14,656,028

TAF Enplanements Scenarios



2018 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
SAN	large	2010	191,928	191,928	191,928
SAN	large	2011	184,840	184,840	184,840
SAN	large	2012	187,477	187,477	187,477
SAN	large	2013	188,228	188,228	188,228
SAN	large	2014	189,194	189,194	189,194
SAN	large	2015	194,981	194,981	194,981
SAN	large	2016	195,527	195,527	195,527
SAN	large	2017	205,017	205,017	205,017
SAN	large	2018	221,821	229,623	216,030
SAN	large	2019	233,129	254,067	216,154
SAN	large	2020	239,793	264,028	218,389
SAN	large	2021	245,874	271,450	221,998
SAN	large	2022	251,483	282,231	224,546
SAN	large	2023	256,771	292,795	226,459
SAN	large	2024	261,744	297,985	228,101
SAN	large	2025	266,666	306,425	229,970
SAN	large	2026	271,616	314,843	231,960
SAN	large	2027	276,736	323,872	233,805
SAN	large	2028	282,076	333,683	235,596
SAN	large	2029	287,562	344,982	237,219
SAN	large	2030	293,352	355,629	238,766
SAN	large	2031	299,263	365,845	240,479
SAN	large	2032	305,283	376,038	242,399
SAN	large	2033	311,370	386,781	244,476
SAN	large	2034	317,634	397,648	246,083
SAN	large	2035	323,953	408,264	247,101
SAN	large	2036	330,371	418,599	248,140
SAN	large	2037	336,868	429,382	249,326
SAN	large	2038	343,427	440,690	250,700
SAN	large	2039	349,958	452,239	252,196
SAN	large	2040	356,616	463,976	253,695
SAN	large	2041	363,166	474,889	255,186
SAN	large	2042	369,852	485,419	256,580
SAN	large	2043	376,685	496,269	257,844
SAN	large	2044	383,730	507,158	259,004
SAN	large	2045	390,971	517,817	259,981

TAF Operations Scenarios

