

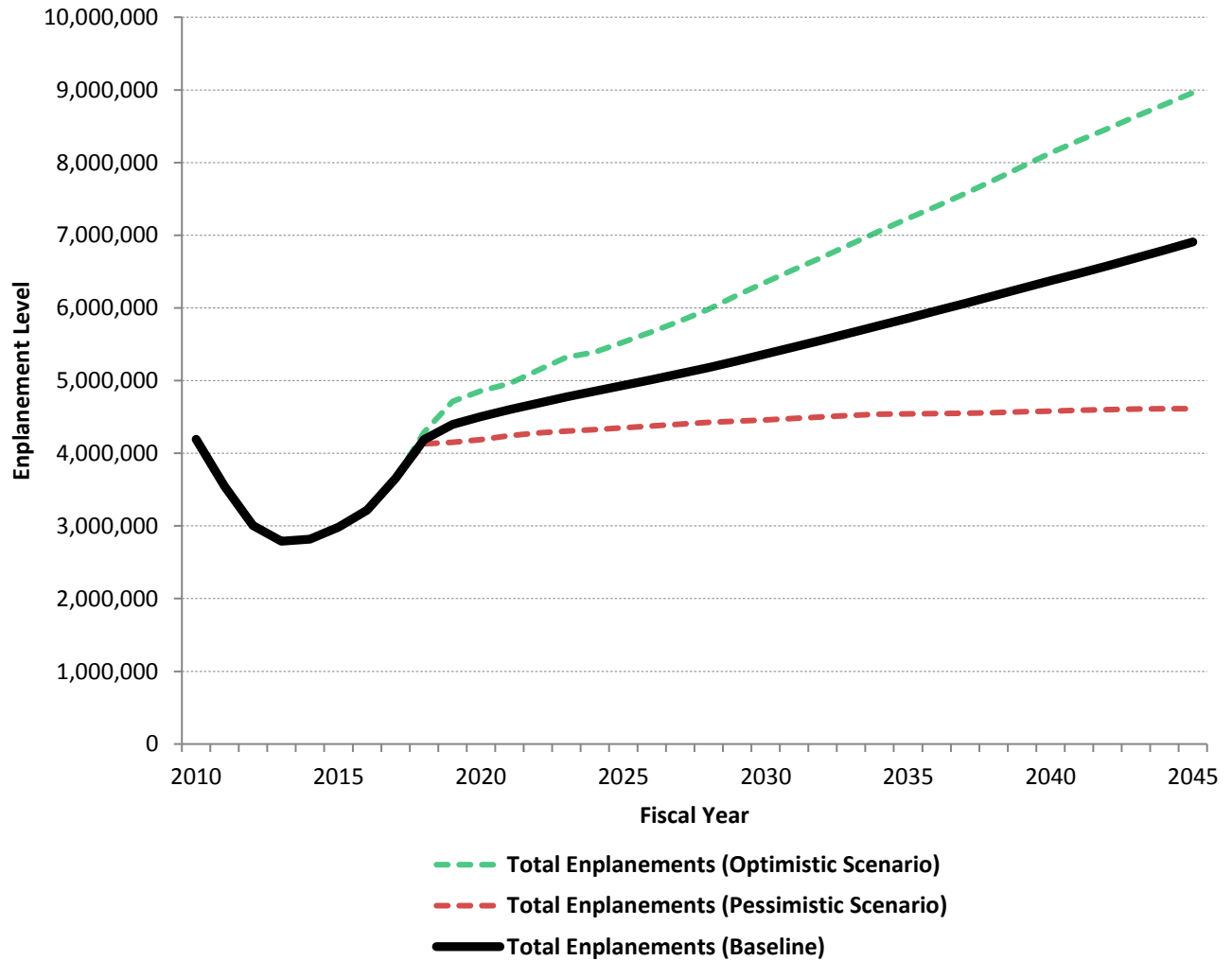
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2018 TAF. The baseline, optimistic, and pessimistic forecast scenarios are presented for 2010 to 2045. For more information see the write-up *2018 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2018 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
CVG	medium	2010	4,192,444	4,192,444	4,192,444
CVG	medium	2011	3,548,178	3,548,178	3,548,178
CVG	medium	2012	3,007,645	3,007,645	3,007,645
CVG	medium	2013	2,790,079	2,790,079	2,790,079
CVG	medium	2014	2,817,237	2,817,237	2,817,237
CVG	medium	2015	2,986,386	2,986,386	2,986,386
CVG	medium	2016	3,217,929	3,217,929	3,217,929
CVG	medium	2017	3,653,411	3,653,411	3,653,411
CVG	medium	2018e	4,189,368	4,286,597	4,131,618
CVG	medium	2019	4,397,150	4,713,389	4,149,412
CVG	medium	2020	4,504,766	4,859,315	4,188,552
CVG	medium	2021	4,600,319	4,960,504	4,244,057
CVG	medium	2022	4,689,422	5,140,006	4,281,245
CVG	medium	2023	4,774,185	5,320,026	4,306,722
CVG	medium	2024	4,853,689	5,391,992	4,327,033
CVG	medium	2025	4,932,315	5,530,381	4,351,954
CVG	medium	2026	5,011,704	5,669,101	4,377,701
CVG	medium	2027	5,095,298	5,819,774	4,401,685
CVG	medium	2028	5,181,429	5,982,428	4,423,769
CVG	medium	2029	5,272,110	6,176,042	4,442,676
CVG	medium	2030	5,366,489	6,354,223	4,460,755
CVG	medium	2031	5,463,297	6,527,548	4,478,789
CVG	medium	2032	5,560,298	6,697,886	4,499,855
CVG	medium	2033	5,657,826	6,876,786	4,523,138
CVG	medium	2034	5,757,812	7,056,281	4,537,000
CVG	medium	2035	5,859,310	7,231,233	4,542,102
CVG	medium	2036	5,961,835	7,399,190	4,545,344
CVG	medium	2037	6,064,083	7,573,095	4,549,872
CVG	medium	2038	6,167,743	7,756,644	4,558,235
CVG	medium	2039	6,271,090	7,943,695	4,569,503
CVG	medium	2040	6,374,659	8,131,893	4,580,492
CVG	medium	2041	6,476,658	8,303,532	4,591,205
CVG	medium	2042	6,580,409	8,466,168	4,599,888
CVG	medium	2043	6,686,988	8,634,411	4,606,989
CVG	medium	2044	6,795,001	8,799,282	4,611,553
CVG	medium	2045	6,907,613	8,961,000	4,613,766

TAF Enplanements Scenarios



2018 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
CVG	medium	2010	188,064	188,064	188,064
CVG	medium	2011	167,256	167,256	167,256
CVG	medium	2012	147,012	147,012	147,012
CVG	medium	2013	138,018	138,018	138,018
CVG	medium	2014	133,117	133,117	133,117
CVG	medium	2015	133,839	133,839	133,839
CVG	medium	2016	136,532	136,532	136,532
CVG	medium	2017	145,640	145,640	145,640
CVG	medium	2018	160,132	164,215	157,144
CVG	medium	2019	166,100	176,900	157,266
CVG	medium	2020	169,130	181,300	158,125
CVG	medium	2021	174,042	186,706	161,615
CVG	medium	2022	177,967	193,295	163,929
CVG	medium	2023	181,522	199,569	165,747
CVG	medium	2024	187,706	205,939	169,928
CVG	medium	2025	194,912	215,317	175,150
CVG	medium	2026	202,568	225,196	180,752
CVG	medium	2027	210,769	235,957	186,640
CVG	medium	2028	216,060	243,770	189,784
CVG	medium	2029	220,085	250,932	191,594
CVG	medium	2030	224,227	257,724	193,308
CVG	medium	2031	228,452	264,311	195,100
CVG	medium	2032	232,702	270,841	197,002
CVG	medium	2033	236,997	277,646	198,989
CVG	medium	2034	241,384	284,498	200,720
CVG	medium	2035	245,841	291,251	202,206
CVG	medium	2036	250,354	297,818	203,657
CVG	medium	2037	254,900	304,612	205,176
CVG	medium	2038	259,512	311,722	206,825
CVG	medium	2039	264,152	318,981	208,597
CVG	medium	2040	268,838	326,313	210,401
CVG	medium	2041	273,525	333,224	212,215
CVG	medium	2042	278,287	339,895	213,987
CVG	medium	2043	283,147	346,746	215,722
CVG	medium	2044	288,079	353,532	217,407
CVG	medium	2045	293,149	360,205	219,024

TAF Operations Scenarios

