

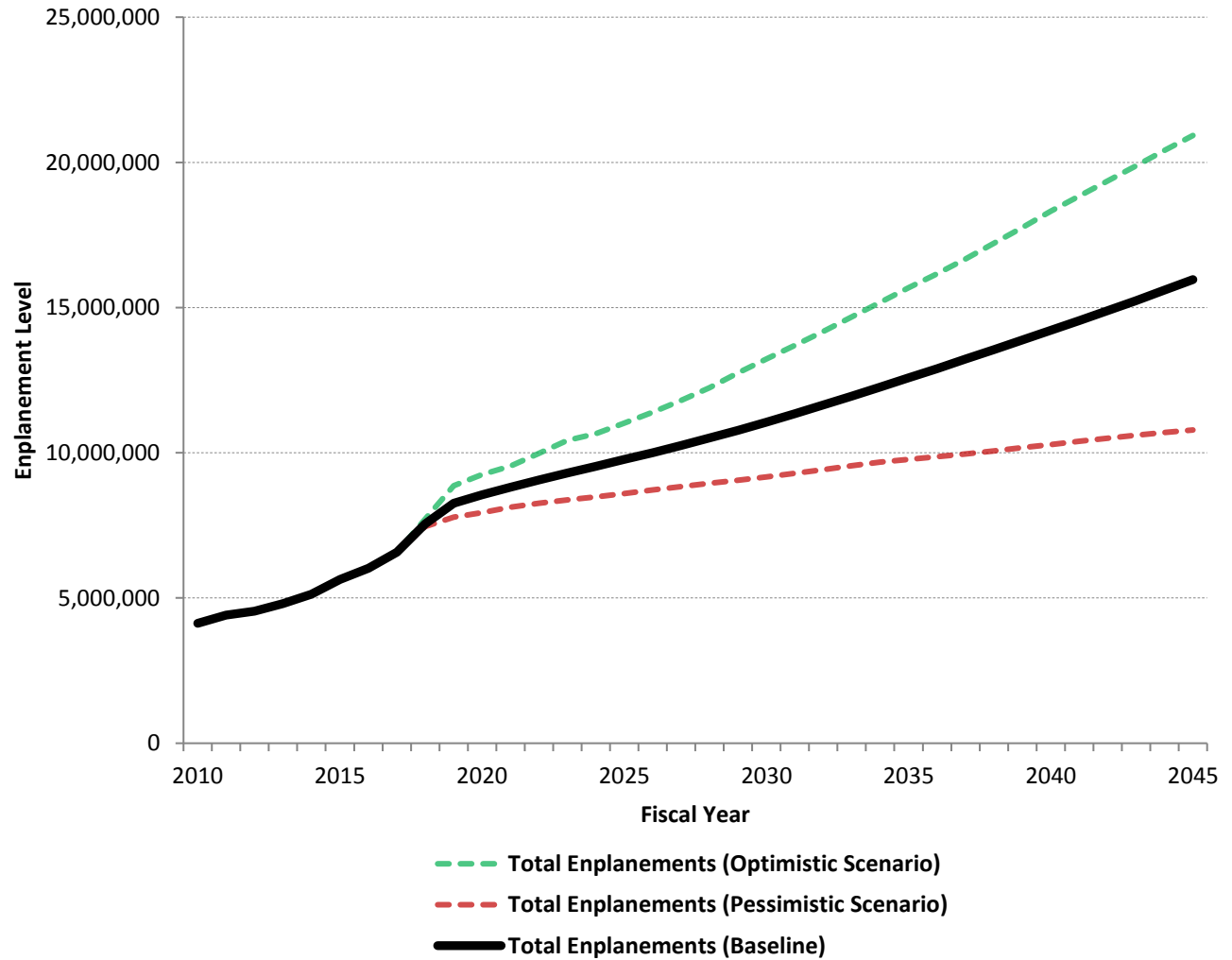
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2018 TAF. The baseline, optimistic, and pessimistic forecast scenarios are presented for 2010 to 2045. For more information see the write-up *2018 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2018 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
AUS	medium	2010	4,130,099	4,130,099	4,130,099
AUS	medium	2011	4,409,094	4,409,094	4,409,094
AUS	medium	2012	4,550,939	4,550,939	4,550,939
AUS	medium	2013	4,809,854	4,809,854	4,809,854
AUS	medium	2014	5,133,878	5,133,878	5,133,878
AUS	medium	2015	5,643,251	5,643,251	5,643,251
AUS	medium	2016	6,026,666	6,026,666	6,026,666
AUS	medium	2017	6,580,031	6,580,031	6,580,031
AUS	medium	2018e	7,560,539	7,726,448	7,462,800
AUS	medium	2019	8,266,274	8,868,361	7,789,992
AUS	medium	2020	8,554,531	9,253,104	7,938,384
AUS	medium	2021	8,819,673	9,548,718	8,124,568
AUS	medium	2022	9,069,791	9,985,397	8,264,787
AUS	medium	2023	9,309,832	10,424,972	8,380,337
AUS	medium	2024	9,537,587	10,656,368	8,483,512
AUS	medium	2025	9,769,519	11,024,638	8,600,457
AUS	medium	2026	10,004,911	11,399,387	8,719,942
AUS	medium	2027	10,249,511	11,802,857	8,833,813
AUS	medium	2028	10,508,049	12,245,577	8,949,248
AUS	medium	2029	10,776,560	12,754,806	9,059,925
AUS	medium	2030	11,055,482	13,229,364	9,173,941
AUS	medium	2031	11,346,201	13,699,537	9,291,833
AUS	medium	2032	11,643,600	14,172,233	9,420,658
AUS	medium	2033	11,947,828	14,672,097	9,558,049
AUS	medium	2034	12,262,950	15,181,703	9,676,838
AUS	medium	2035	12,580,000	15,681,718	9,772,749
AUS	medium	2036	12,898,307	16,168,647	9,862,158
AUS	medium	2037	13,224,803	16,680,138	9,960,301
AUS	medium	2038	13,552,812	17,214,016	10,064,840
AUS	medium	2039	13,881,945	17,760,450	10,175,725
AUS	medium	2040	14,216,571	18,317,746	10,287,634
AUS	medium	2041	14,550,020	18,843,598	10,398,366
AUS	medium	2042	14,893,551	19,357,194	10,506,976
AUS	medium	2043	15,244,052	19,884,820	10,608,621
AUS	medium	2044	15,600,170	20,409,952	10,702,156
AUS	medium	2045	15,964,634	20,926,172	10,786,214

TAF Enplanements Scenarios



2018 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
AUS	medium	2010	174,167	174,167	174,167
AUS	medium	2011	180,136	180,136	180,136
AUS	medium	2012	169,480	169,480	169,480
AUS	medium	2013	177,265	177,265	177,265
AUS	medium	2014	179,224	179,224	179,224
AUS	medium	2015	190,081	190,081	190,081
AUS	medium	2016	192,010	192,010	192,010
AUS	medium	2017	197,962	197,962	197,962
AUS	medium	2018	208,048	222,046	195,420
AUS	medium	2019	220,548	248,059	195,484
AUS	medium	2020	225,552	257,520	195,304
AUS	medium	2021	230,212	264,345	196,954
AUS	medium	2022	234,597	273,083	198,357
AUS	medium	2023	238,810	281,510	199,671
AUS	medium	2024	242,862	286,084	201,029
AUS	medium	2025	246,999	292,953	202,792
AUS	medium	2026	251,198	299,609	204,935
AUS	medium	2027	255,552	306,763	206,974
AUS	medium	2028	260,143	314,595	209,039
AUS	medium	2029	264,905	323,589	211,018
AUS	medium	2030	269,843	332,514	212,461
AUS	medium	2031	274,983	340,796	214,563
AUS	medium	2032	280,235	349,113	216,858
AUS	medium	2033	285,605	357,899	219,305
AUS	medium	2034	291,161	366,846	221,422
AUS	medium	2035	296,752	375,609	223,127
AUS	medium	2036	302,367	384,152	224,738
AUS	medium	2037	308,123	393,128	226,503
AUS	medium	2038	313,908	402,494	228,385
AUS	medium	2039	319,715	412,082	230,383
AUS	medium	2040	325,618	421,740	232,511
AUS	medium	2041	331,504	430,963	234,511
AUS	medium	2042	337,564	439,969	236,480
AUS	medium	2043	343,744	449,216	238,324
AUS	medium	2044	350,023	458,417	240,035
AUS	medium	2045	356,445	467,328	241,696

TAF Operations Scenarios

