

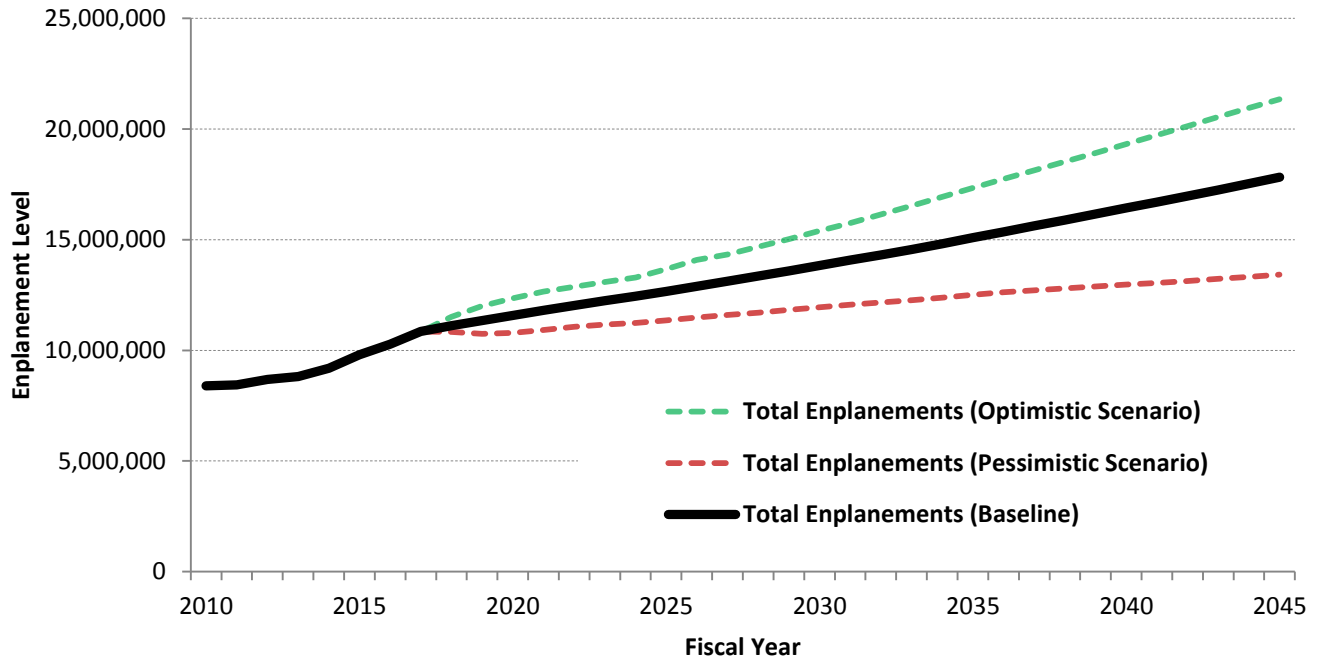
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2016 TAF. The baseline, optimistic, and pessimistic forecasts are presented for 2017 to 2045. For more information see the write-up *2016 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2016 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
SAN	large	2010	8,399,319	8,399,319	8,399,319
SAN	large	2011	8,444,792	8,444,792	8,444,792
SAN	large	2012	8,680,512	8,680,512	8,680,512
SAN	large	2013	8,819,087	8,819,087	8,819,087
SAN	large	2014	9,190,322	9,190,322	9,190,322
SAN	large	2015	9,800,822	9,800,822	9,800,822
SAN	large	2016	10,272,171	10,272,171	10,272,171
SAN	large	2017	10,852,218	10,852,218	10,852,218
SAN	large	2018	11,114,086	11,511,522	10,831,556
SAN	large	2019	11,349,190	12,006,498	10,751,150
SAN	large	2020	11,577,343	12,343,098	10,787,284
SAN	large	2021	11,803,041	12,648,135	10,916,536
SAN	large	2022	12,022,321	12,865,658	11,067,118
SAN	large	2023	12,237,620	13,084,959	11,162,700
SAN	large	2024	12,445,846	13,287,263	11,241,536
SAN	large	2025	12,657,632	13,667,555	11,350,614
SAN	large	2026	12,887,564	14,082,188	11,479,842
SAN	large	2027	13,117,720	14,327,403	11,591,725
SAN	large	2028	13,348,589	14,676,620	11,703,702
SAN	large	2029	13,586,637	15,028,607	11,826,039
SAN	large	2030	13,830,429	15,397,053	11,949,316
SAN	large	2031	14,071,648	15,749,005	12,061,428
SAN	large	2032	14,314,220	16,136,218	12,162,224
SAN	large	2033	14,559,248	16,531,480	12,266,303
SAN	large	2034	14,814,015	16,931,934	12,381,397
SAN	large	2035	15,080,649	17,335,240	12,506,500
SAN	large	2036	15,350,376	17,738,436	12,618,549
SAN	large	2037	15,616,304	18,132,502	12,712,929
SAN	large	2038	15,883,733	18,526,004	12,800,163
SAN	large	2039	16,152,515	18,911,862	12,882,414
SAN	large	2040	16,425,232	19,314,178	12,965,194
SAN	large	2041	16,693,277	19,719,132	13,047,942
SAN	large	2042	16,962,872	20,122,356	13,134,098
SAN	large	2043	17,239,176	20,543,740	13,226,107
SAN	large	2044	17,523,528	20,950,284	13,319,942
SAN	large	2045	17,812,160	21,342,788	13,411,102

TAF Enplanements Scenarios



2016 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
SAN	large	2010	191,928	191,928	191,928
SAN	large	2011	184,840	184,840	184,840
SAN	large	2012	187,477	187,477	187,477
SAN	large	2013	188,228	188,228	188,228
SAN	large	2014	189,194	189,194	189,194
SAN	large	2015	194,981	194,981	194,981
SAN	large	2016	195,527	195,527	195,527
SAN	large	2017	201,033	201,033	201,033
SAN	large	2018	206,387	215,866	199,012
SAN	large	2019	211,356	226,716	197,518
SAN	large	2020	216,175	234,007	198,560
SAN	large	2021	220,885	240,452	201,305
SAN	large	2022	225,182	244,921	204,212
SAN	large	2023	228,998	248,931	205,846
SAN	large	2024	232,643	252,540	207,177
SAN	large	2025	236,343	259,176	209,048
SAN	large	2026	240,348	266,388	211,271
SAN	large	2027	244,360	270,665	213,207
SAN	large	2028	248,384	276,689	215,186
SAN	large	2029	252,527	282,753	217,339
SAN	large	2030	256,762	289,097	219,507
SAN	large	2031	260,955	295,152	221,489
SAN	large	2032	265,173	301,896	223,169
SAN	large	2033	269,435	308,687	225,023
SAN	large	2034	273,861	315,561	227,062
SAN	large	2035	278,487	322,477	229,270
SAN	large	2036	283,167	329,387	231,256
SAN	large	2037	287,786	336,155	232,891
SAN	large	2038	292,430	342,893	234,456
SAN	large	2039	297,099	349,499	235,937
SAN	large	2040	301,838	356,387	237,430
SAN	large	2041	306,502	363,322	238,926
SAN	large	2042	311,193	370,212	240,454
SAN	large	2043	315,998	377,421	242,110
SAN	large	2044	320,940	384,374	243,797
SAN	large	2045	325,957	391,081	245,440

TAF Operations Scenarios

