

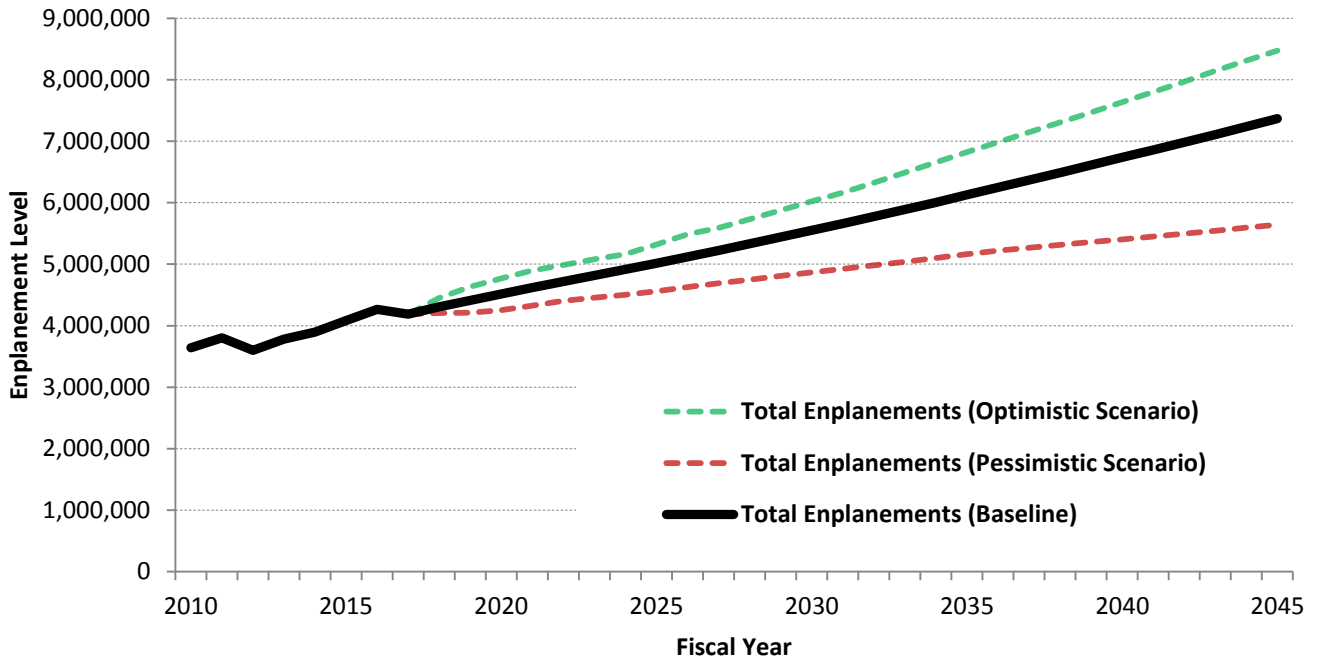
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2016 TAF. The baseline, optimistic, and pessimistic forecasts are presented for 2017 to 2045. For more information see the write-up *2016 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2016 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
RSW	medium	2010	3,641,851	3,641,851	3,641,851
RSW	medium	2011	3,803,231	3,803,231	3,803,231
RSW	medium	2012	3,599,687	3,599,687	3,599,687
RSW	medium	2013	3,782,147	3,782,147	3,782,147
RSW	medium	2014	3,895,910	3,895,910	3,895,910
RSW	medium	2015	4,084,901	4,084,901	4,084,901
RSW	medium	2016	4,264,785	4,264,785	4,264,785
RSW	medium	2017	4,187,674	4,187,674	4,187,674
RSW	medium	2018	4,305,252	4,450,407	4,206,943
RSW	medium	2019	4,413,647	4,634,764	4,211,334
RSW	medium	2020	4,516,185	4,770,633	4,250,700
RSW	medium	2021	4,618,447	4,899,374	4,324,932
RSW	medium	2022	4,717,600	4,986,290	4,401,741
RSW	medium	2023	4,817,712	5,080,365	4,456,455
RSW	medium	2024	4,915,032	5,164,642	4,503,579
RSW	medium	2025	5,012,905	5,317,133	4,562,438
RSW	medium	2026	5,117,762	5,485,751	4,629,182
RSW	medium	2027	5,225,862	5,589,096	4,690,095
RSW	medium	2028	5,332,021	5,731,122	4,748,484
RSW	medium	2029	5,441,363	5,873,991	4,810,354
RSW	medium	2030	5,549,684	6,020,608	4,869,369
RSW	medium	2031	5,660,227	6,163,782	4,926,399
RSW	medium	2032	5,773,731	6,325,330	4,982,252
RSW	medium	2033	5,888,779	6,491,215	5,039,779
RSW	medium	2034	6,005,570	6,656,586	5,099,272
RSW	medium	2035	6,126,490	6,821,843	5,162,010
RSW	medium	2036	6,248,840	6,986,983	5,219,002
RSW	medium	2037	6,366,994	7,146,062	5,266,319
RSW	medium	2038	6,488,474	7,308,265	5,313,053
RSW	medium	2039	6,613,220	7,470,694	5,359,994
RSW	medium	2040	6,737,507	7,637,410	5,405,118
RSW	medium	2041	6,859,210	7,803,967	5,449,597
RSW	medium	2042	6,981,838	7,970,348	5,495,776
RSW	medium	2043	7,106,629	8,142,837	5,544,000
RSW	medium	2044	7,235,208	8,310,854	5,593,011
RSW	medium	2045	7,367,459	8,474,876	5,641,981

TAF Enplanements Scenarios



2016 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
RSW	medium	2010	83,238	83,238	83,238
RSW	medium	2011	84,301	84,301	84,301
RSW	medium	2012	78,846	78,846	78,846
RSW	medium	2013	81,178	81,178	81,178
RSW	medium	2014	77,656	77,656	77,656
RSW	medium	2015	78,443	78,443	78,443
RSW	medium	2016	79,444	79,444	79,444
RSW	medium	2017	77,080	77,080	77,080
RSW	medium	2018	78,898	82,687	75,845
RSW	medium	2019	80,572	86,237	75,212
RSW	medium	2020	82,153	88,647	75,465
RSW	medium	2021	83,730	90,808	76,424
RSW	medium	2022	85,259	92,227	77,501
RSW	medium	2023	86,807	93,719	78,264
RSW	medium	2024	88,312	95,028	78,930
RSW	medium	2025	89,824	97,427	79,803
RSW	medium	2026	91,447	100,082	80,811
RSW	medium	2027	93,123	101,671	81,732
RSW	medium	2028	94,771	103,869	82,633
RSW	medium	2029	96,470	106,084	83,592
RSW	medium	2030	98,152	108,358	84,502
RSW	medium	2031	99,871	110,577	85,383
RSW	medium	2032	101,636	113,112	86,222
RSW	medium	2033	103,426	115,703	87,110
RSW	medium	2034	105,243	118,277	88,030
RSW	medium	2035	107,126	120,849	89,002
RSW	medium	2036	109,032	123,417	89,881
RSW	medium	2037	110,873	125,881	90,615
RSW	medium	2038	112,765	128,400	91,331
RSW	medium	2039	114,710	130,916	92,046
RSW	medium	2040	116,647	133,505	92,736
RSW	medium	2041	118,546	136,096	93,419
RSW	medium	2042	120,459	138,672	94,141
RSW	medium	2043	122,407	141,358	94,889
RSW	medium	2044	124,415	143,971	95,646
RSW	medium	2045	126,481	146,517	96,402

TAF Operations Scenarios

