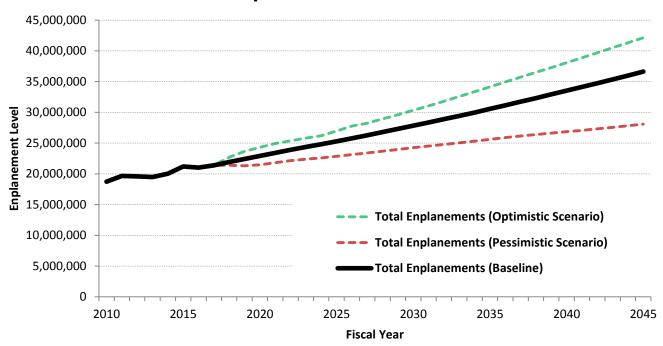
#### **Optimistic and Pessimistic Forecast Scenarios**

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2016 TAF. The baseline, optimistic, and pessimistic forecasts are presented for 2017 to 2045. For more information see the write-up 2016 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports.

#### **2016 TAF Enplanements Forecast Scenarios**

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
PHX	large	2010	18,732,500	18,732,500	18,732,500
PHX	large	2011	19,673,884	19,673,884	19,673,884
PHX	large	2012	19,592,094	19,592,094	19,592,094
PHX	large	2013	19,494,280	19,494,280	19,494,280
PHX	large	2014	20,030,284	20,030,284	20,030,284
PHX	large	2015	21,209,432	21,209,432	21,209,432
PHX	large	2016	21,020,978	21,020,978	21,020,978
PHX	large	2017	21,391,398	21,391,398	21,391,398
PHX	large	2018	21,934,216	22,699,042	21,387,434
PHX	large	2019	22,434,214	23,653,162	21,312,204
PHX	large	2020	22,928,808	24,319,404	21,478,562
PHX	large	2021	23,418,186	24,926,286	21,808,886
PHX	large	2022	23,900,620	25,363,050	22,153,550
PHX	large	2023	24,370,616	25,808,732	22,390,656
PHX	large	2024	24,823,896	26,210,334	22,591,460
PHX	large	2025	25,283,284	26,953,804	22,846,246
PHX	large	2026	25,779,866	27,766,664	23,141,066
PHX	large	2027	26,280,126	28,248,500	23,406,974
PHX	large	2028	26,783,392	28,934,742	23,674,744
PHX	large	2029	27,304,958	29,627,996	23,963,070
PHX	large	2030	27,832,404	30,344,434	24,247,660
PHX	large	2031	28,359,376	31,034,474	24,517,764
PHX	large	2032	28,888,504	31,796,002	24,770,882
PHX	large	2033	29,423,388	32,571,980	25,031,660
PHX	large	2034	29,978,796	33,358,264	25,315,816
PHX	large	2035	30,560,026	34,151,968	25,621,944
PHX	large	2036	31,148,340	34,945,312	25,903,270
PHX	large	2037	31,730,874	35,721,156	26,150,912
PHX	large	2038	32,320,932	36,500,916	26,387,840
PHX	large	2039	32,919,802	37,270,188	26,618,870
PHX	large	2040	33,522,468	38,066,228	26,846,738
PHX	large	2041	34,121,964	38,873,216	27,077,908
PHX	large	2042	34,725,636	39,677,312	27,316,706
PHX	large	2043	35,347,264	40,519,656	27,570,868
PHX	large	2044	35,988,316	41,335,128	27,830,882
PHX	large	2045	36,636,128	42,119,152	28,082,818

# **TAF Enplanements Scenarios**



### **2016 TAF Operations Forecast Scenarios**

			Tatal Aimeant	<b>Total Airport</b>	<b>Total Airport</b>
Airport	<b>Hub Size</b>	Fiscal Year	Total Airport	<b>Operations (Optimistic</b>	Operations
			Operations (Baseline)	Scenario)	(Pessimistic Scenario)
PHX	large	2010	449,140	449,140	449,140
PHX	large	2011	461,712	461,712	461,712
PHX	large	2012	454,475	454,475	454,475
PHX	large	2013	437,395	437,395	437,395
PHX	large	2014	430,471	430,471	430,471
PHX	large	2015	438,424	438,424	438,424
PHX	large	2016	442,322	442,322	442,322
PHX	large	2017	442,719	442,719	442,719
PHX	large	2018	451,848	472,460	435,499
PHX	large	2019	460,114	492,544	430,635
PHX	large	2020	468,315	505,065	431,771
PHX	large	2021	476,507	516,004	436,487
PHX	large	2022	484,871	523,851	441,968
PHX	large	2023	493,457	532,206	446,005
PHX	large	2024	501,891	539,815	449,596
PHX	large	2025	510,444	553,724	454,254
PHX	large	2026	519,649	568,852	459,642
PHX	large	2027	528,928	577,805	464,523
PHX	large	2028	538,273	590,471	469,533
PHX	large	2029	547,946	603,262	474,919
PHX	large	2030	557,724	616,475	480,235
PHX	large	2031	567,499	629,200	485,292
PHX	large	2032	577,317	643,421	489,805
PHX	large	2033	587,242	657,745	494,696
PHX	large	2034	597,529	672,239	500,007
PHX	large	2035	608,273	686,846	505,705
PHX	large	2036	619,146	701,435	510,942
PHX	large	2037	629,925	715,725	515,467
PHX	large	2038	640,837	730,059	519,898
PHX	large	2039	651,903	744,194	524,213
PHX	large	2040	663,040	758,822	528,475
PHX	large	2041	674,129	773,663	532,811
PHX	large	2042	685,299	788,418	537,238
PHX	large	2043	696,777	803,888	541,993
PHX	large	2044	708,588	818,834	546,834
PHX	large	2045	720,525	833,189	551,530

# **TAF Operations Scenarios**

