

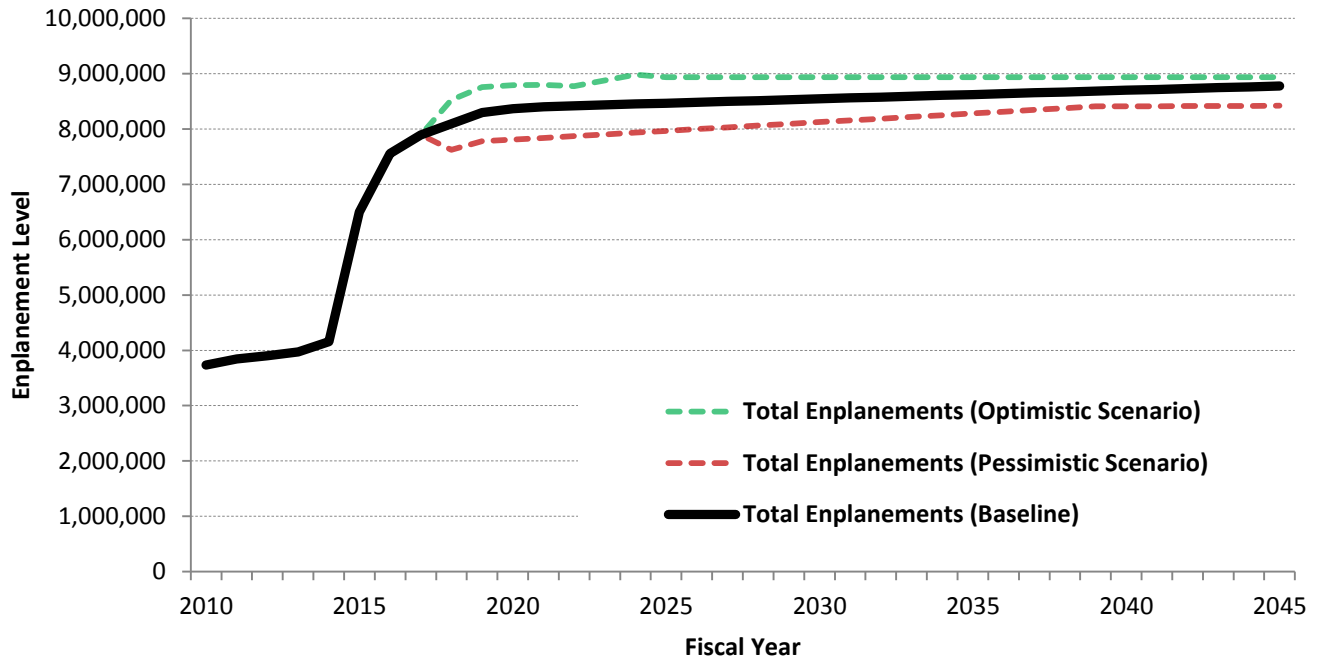
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2016 TAF. The baseline, optimistic, and pessimistic forecasts are presented for 2017 to 2045. For more information see the write-up *2016 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2016 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
DAL	medium	2010	3,731,610	3,731,610	3,731,610
DAL	medium	2011	3,841,785	3,841,785	3,841,785
DAL	medium	2012	3,899,271	3,899,271	3,899,271
DAL	medium	2013	3,971,077	3,971,077	3,971,077
DAL	medium	2014	4,157,154	4,157,154	4,157,154
DAL	medium	2015	6,495,869	6,495,869	6,495,869
DAL	medium	2016	7,556,619	7,556,619	7,556,619
DAL	medium	2017	7,891,477	7,891,477	7,891,477
DAL	medium	2018	8,093,898	8,526,487	7,624,190
DAL	medium	2019	8,297,065	8,757,155	7,776,862
DAL	medium	2020	8,366,803	8,790,702	7,806,906
DAL	medium	2021	8,401,729	8,795,696	7,838,425
DAL	medium	2022	8,417,582	8,774,232	7,869,944
DAL	medium	2023	8,433,268	8,874,016	7,901,463
DAL	medium	2024	8,449,125	8,982,570	7,932,982
DAL	medium	2025	8,464,892	8,932,768	7,964,501
DAL	medium	2026	8,480,410	8,932,768	7,996,020
DAL	medium	2027	8,496,186	8,932,768	8,027,539
DAL	medium	2028	8,511,703	8,932,768	8,059,058
DAL	medium	2029	8,527,306	8,932,768	8,090,577
DAL	medium	2030	8,542,995	8,932,768	8,122,096
DAL	medium	2031	8,558,513	8,932,768	8,153,615
DAL	medium	2032	8,574,032	8,932,768	8,185,134
DAL	medium	2033	8,589,550	8,932,768	8,216,653
DAL	medium	2034	8,605,067	8,932,768	8,248,172
DAL	medium	2035	8,620,673	8,932,768	8,279,691
DAL	medium	2036	8,636,278	8,932,768	8,311,210
DAL	medium	2037	8,651,799	8,932,768	8,342,729
DAL	medium	2038	8,667,405	8,932,768	8,374,248
DAL	medium	2039	8,683,012	8,932,768	8,405,763
DAL	medium	2040	8,698,533	8,932,768	8,408,184
DAL	medium	2041	8,714,141	8,932,768	8,410,884
DAL	medium	2042	8,729,662	8,932,768	8,413,194
DAL	medium	2043	8,745,183	8,932,768	8,415,094
DAL	medium	2044	8,760,792	8,932,768	8,416,618
DAL	medium	2045	8,776,313	8,932,768	8,417,913

TAF Enplanements Scenarios



2016 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
DAL	medium	2010	168,373	168,373	168,373
DAL	medium	2011	178,056	178,056	178,056
DAL	medium	2012	177,067	177,067	177,067
DAL	medium	2013	178,232	178,232	178,232
DAL	medium	2014	176,889	176,889	176,889
DAL	medium	2015	209,121	209,121	209,121
DAL	medium	2016	223,997	223,997	223,997
DAL	medium	2017	222,798	222,798	222,798
DAL	medium	2018	226,896	245,473	209,769
DAL	medium	2019	230,606	259,378	202,392
DAL	medium	2020	232,321	265,014	198,882
DAL	medium	2021	232,756	267,442	196,883
DAL	medium	2022	233,194	268,031	195,675
DAL	medium	2023	233,635	268,364	194,173
DAL	medium	2024	234,080	268,318	192,832
DAL	medium	2025	234,527	268,831	193,200
DAL	medium	2026	234,978	269,348	193,571
DAL	medium	2027	235,433	269,869	193,946
DAL	medium	2028	235,889	270,392	194,322
DAL	medium	2029	236,350	270,920	194,702
DAL	medium	2030	236,813	271,451	195,083
DAL	medium	2031	237,281	271,988	195,469
DAL	medium	2032	237,752	272,527	195,857
DAL	medium	2033	238,226	273,071	196,247
DAL	medium	2034	238,704	273,619	196,641
DAL	medium	2035	239,185	274,170	197,037
DAL	medium	2036	239,670	274,726	197,437
DAL	medium	2037	240,158	275,285	197,839
DAL	medium	2038	240,650	275,849	198,244
DAL	medium	2039	241,145	276,417	198,652
DAL	medium	2040	241,644	276,989	199,063
DAL	medium	2041	242,148	277,566	199,478
DAL	medium	2042	242,654	278,146	199,895
DAL	medium	2043	243,164	278,731	200,315
DAL	medium	2044	243,678	279,320	200,738
DAL	medium	2045	244,196	279,914	201,165

TAF Operations Scenarios

