

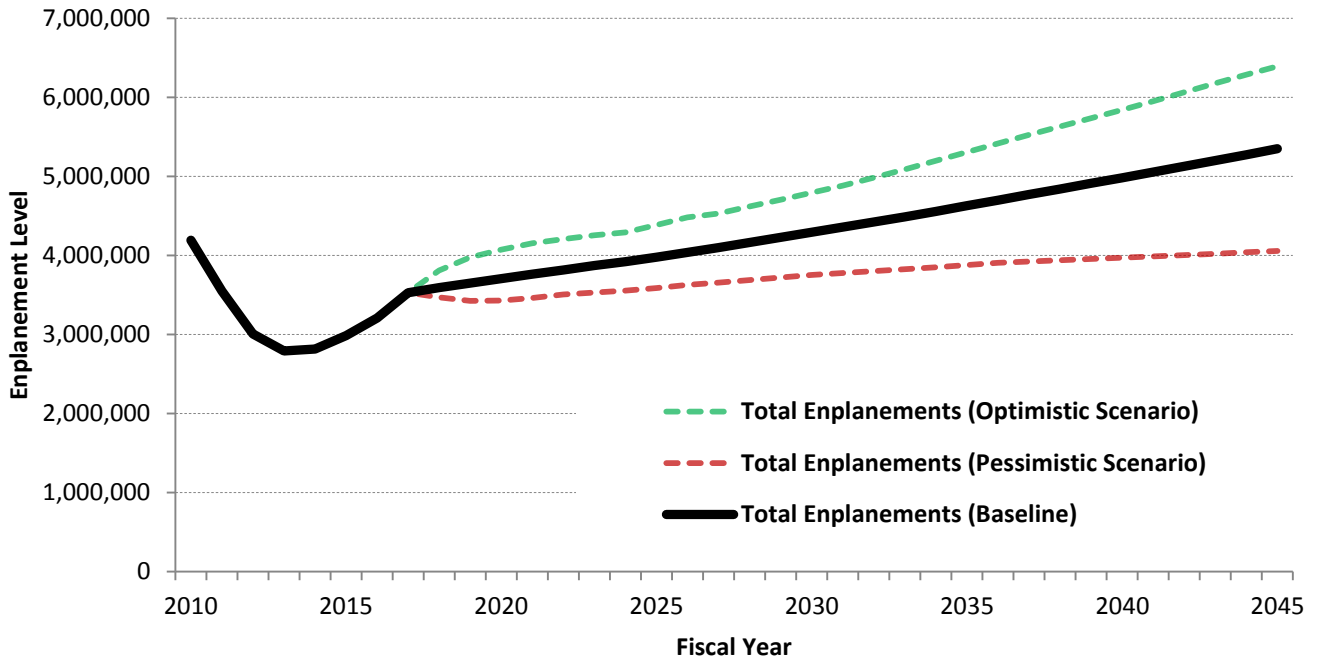
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2016 TAF. The baseline, optimistic, and pessimistic forecasts are presented for 2017 to 2045. For more information see the write-up *2016 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2016 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
CVG	medium	2010	4,192,444	4,192,444	4,192,444
CVG	medium	2011	3,548,178	3,548,178	3,548,178
CVG	medium	2012	3,007,645	3,007,645	3,007,645
CVG	medium	2013	2,790,079	2,790,079	2,790,079
CVG	medium	2014	2,817,237	2,817,237	2,817,237
CVG	medium	2015	2,985,743	2,985,743	2,985,743
CVG	medium	2016	3,207,683	3,207,683	3,207,683
CVG	medium	2017	3,529,540	3,529,540	3,529,540
CVG	medium	2018	3,594,545	3,810,900	3,469,122
CVG	medium	2019	3,651,610	3,974,302	3,424,208
CVG	medium	2020	3,707,452	4,073,237	3,428,164
CVG	medium	2021	3,761,808	4,155,211	3,463,523
CVG	medium	2022	3,815,782	4,205,940	3,504,384
CVG	medium	2023	3,870,548	4,254,586	3,531,869
CVG	medium	2024	3,922,854	4,289,904	3,554,469
CVG	medium	2025	3,978,196	4,383,249	3,587,571
CVG	medium	2026	4,039,417	4,481,403	3,626,364
CVG	medium	2027	4,101,021	4,530,725	3,657,893
CVG	medium	2028	4,162,200	4,617,060	3,687,811
CVG	medium	2029	4,226,704	4,703,578	3,720,779
CVG	medium	2030	4,292,358	4,793,777	3,751,803
CVG	medium	2031	4,357,703	4,881,282	3,779,009
CVG	medium	2032	4,422,583	4,984,452	3,801,416
CVG	medium	2033	4,488,211	5,089,742	3,824,948
CVG	medium	2034	4,556,051	5,196,865	3,851,101
CVG	medium	2035	4,627,713	5,307,549	3,880,220
CVG	medium	2036	4,699,725	5,417,636	3,905,030
CVG	medium	2037	4,769,660	5,523,919	3,923,756
CVG	medium	2038	4,840,561	5,630,743	3,940,837
CVG	medium	2039	4,911,835	5,735,031	3,956,316
CVG	medium	2040	4,982,928	5,842,603	3,970,814
CVG	medium	2041	5,053,604	5,952,381	3,986,043
CVG	medium	2042	5,124,942	6,061,969	4,002,603
CVG	medium	2043	5,198,289	6,176,800	4,021,164
CVG	medium	2044	5,272,828	6,285,284	4,039,408
CVG	medium	2045	5,349,234	6,390,697	4,057,326

TAF Enplanements Scenarios



2016 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
CVG	medium	2010	188,064	188,064	188,064
CVG	medium	2011	167,256	167,256	167,256
CVG	medium	2012	147,012	147,012	147,012
CVG	medium	2013	138,018	138,018	138,018
CVG	medium	2014	133,117	133,117	133,117
CVG	medium	2015	133,839	133,839	133,839
CVG	medium	2016	136,532	136,532	136,532
CVG	medium	2017	144,452	144,452	144,452
CVG	medium	2018	144,751	152,975	139,274
CVG	medium	2019	144,608	156,524	135,340
CVG	medium	2020	144,557	157,748	133,545
CVG	medium	2021	144,699	158,496	133,082
CVG	medium	2022	145,642	159,104	133,593
CVG	medium	2023	147,745	160,881	134,808
CVG	medium	2024	150,107	162,684	136,193
CVG	medium	2025	152,601	166,178	137,936
CVG	medium	2026	155,248	169,801	139,835
CVG	medium	2027	157,910	172,185	141,525
CVG	medium	2028	160,586	175,537	143,230
CVG	medium	2029	163,346	178,927	145,007
CVG	medium	2030	166,128	182,530	146,710
CVG	medium	2031	168,905	186,021	148,322
CVG	medium	2032	171,668	189,887	149,796
CVG	medium	2033	174,455	193,782	151,335
CVG	medium	2034	177,310	197,718	152,956
CVG	medium	2035	180,274	201,730	154,666
CVG	medium	2036	183,251	205,721	156,258
CVG	medium	2037	186,180	209,608	157,692
CVG	medium	2038	189,139	213,521	159,078
CVG	medium	2039	192,112	217,354	160,418
CVG	medium	2040	195,089	221,293	161,741
CVG	medium	2041	198,059	225,295	163,087
CVG	medium	2042	201,051	229,274	164,491
CVG	medium	2043	204,102	233,413	165,939
CVG	medium	2044	207,190	237,377	167,386
CVG	medium	2045	210,333	241,243	168,830

TAF Operations Scenarios

